

2.27.26	2026 Current Budget	Current
	Professional Members	3,000.00
	Commercial Members	3,000.00
	Agencies	5,500.00
	Retired	200.00
	Membership	11,700.00
		\$ 7,490.00
	Annual Meeting sponsors	10,000.00
	Annual Meeting Attendance	8,000.00
	Education Grant	
	Annual Meeting	18,000.00
		\$ -
	Nepa Turf Day	20,000.00
	Spring meeting	3,000.00
	Online programs	
	Total Turf & Spring	23,000.00
		\$ 1,080.00
	Total Income	52,700.00
		\$ 8,570.00
Expenditures		
Grants and Donations		
	Tree Grant	1,500.00
	Scholarship	1,500.00
	Total	3,000.00
		\$ -
General Operations		
	Constant Contact	1,100.00
	Zoom	200.00
	Printing & Mail	4,000.00
	Historical Archiving	500.00
	Insurance	1,400.00
	Bank fees	-
	State of CT Annual Filing	50.00
	Credit Card Fees	2,500.00
	Office Supplies	250.00
	Total	10,000.00
		\$ (2,234.46)
Conference and Education Program		
	Conference Supplies	3,000.00
	Margate charges	13,000.00
	Board Meetings	500.00
	Spring Meeting	2,000.00
	NEPA Turf Day	8,000.00
	Total	26,500.00
		\$ (3,095.04)
Trade Shows		
	Connecticut	600.00
	Massachusetts	400.00
	Northerns	1,200.00
	ME, NH, VT, RI	1,500.00
		\$ (360.50)
		\$ -
		\$ (1,704.38)
		\$ (760.50)

Total	3,700.00	\$ (2,825.38)
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<i>Revenue</i>	52,700.00	\$ 8,570.00
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<i>Expenses</i>	43,200.00	\$ (8,154.88)
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Income	9,500.00	\$ 415.12
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<i>Current Account Balances</i>		
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<i>Checking</i>		\$26,436.47
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<i>Savings</i>		\$10,033.75
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